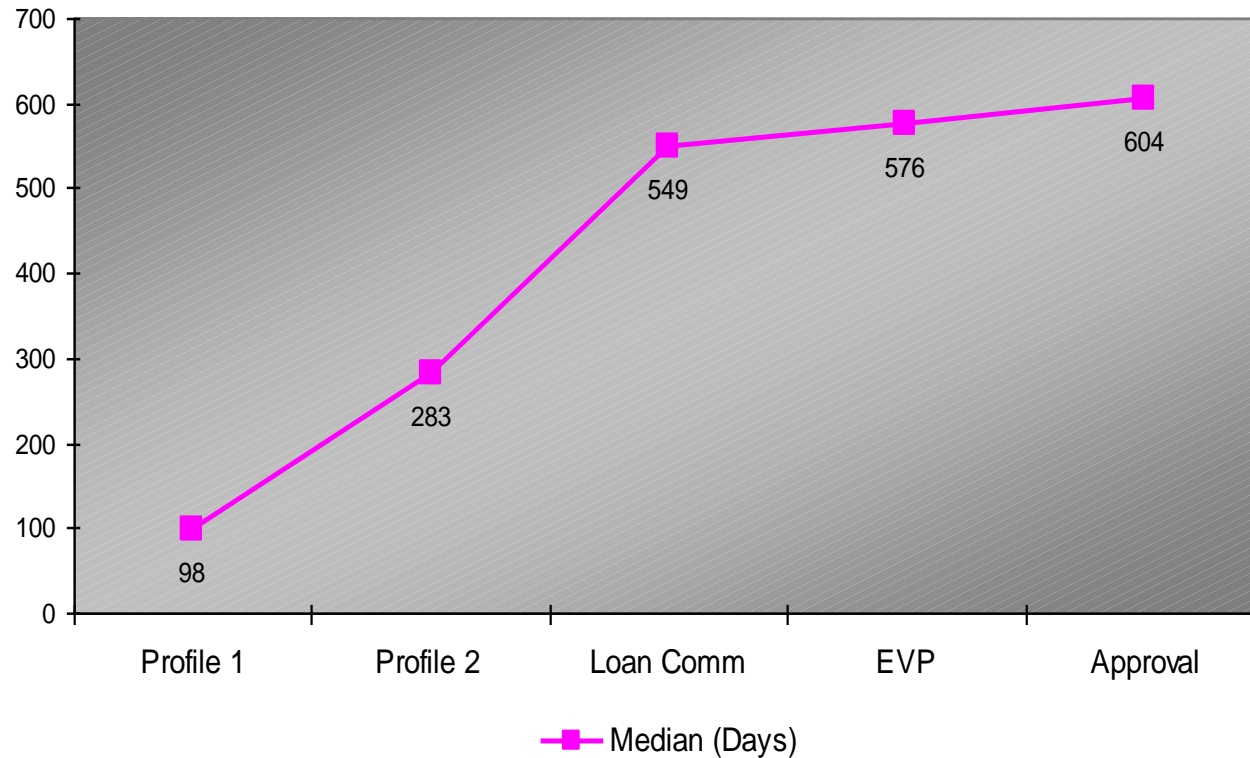


Executive Dashboard

Financial Institution Business Cycle

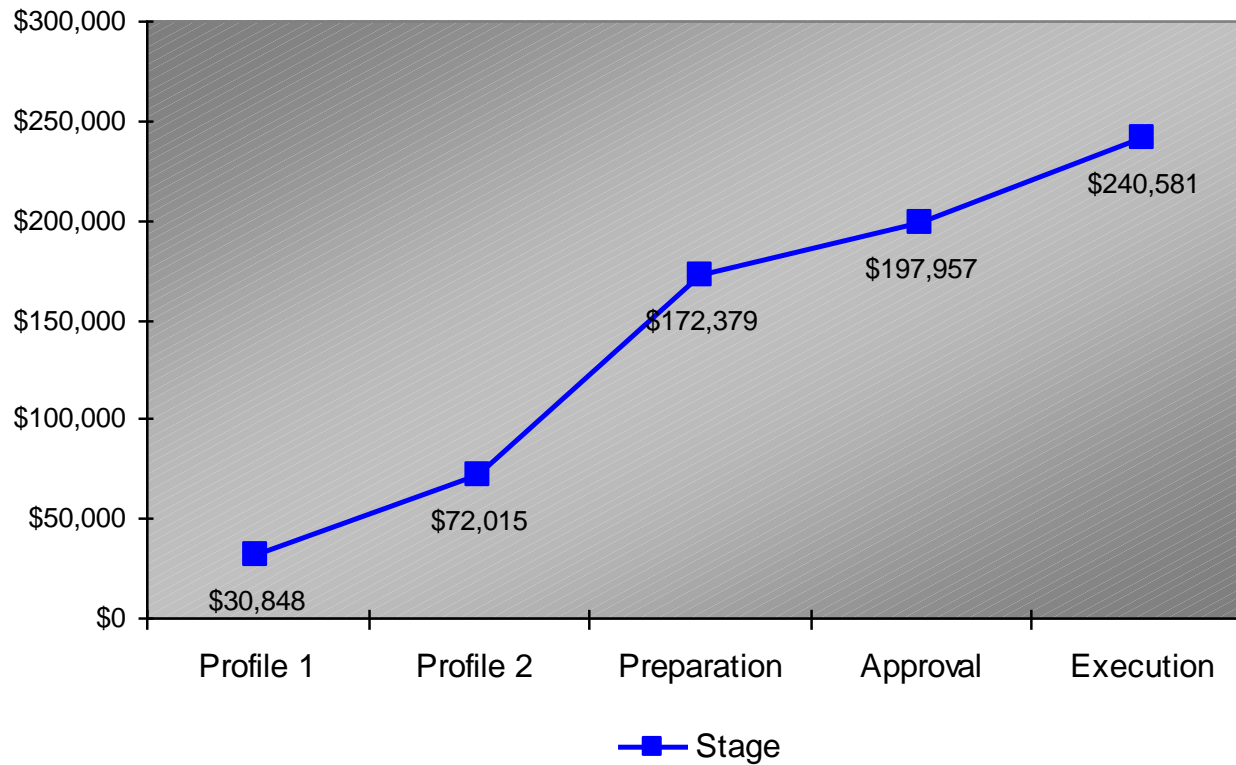
Project	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Stage	Project Preparation and Approval		Project Execution					
Project Set	Pipeline		Portfolio					
Volume	\$20 Billions (330)		\$40 Billions (550)					
Responsible	Headquarter Staff		Project Team			Country Office Staff		

Project Preparation Time Investment

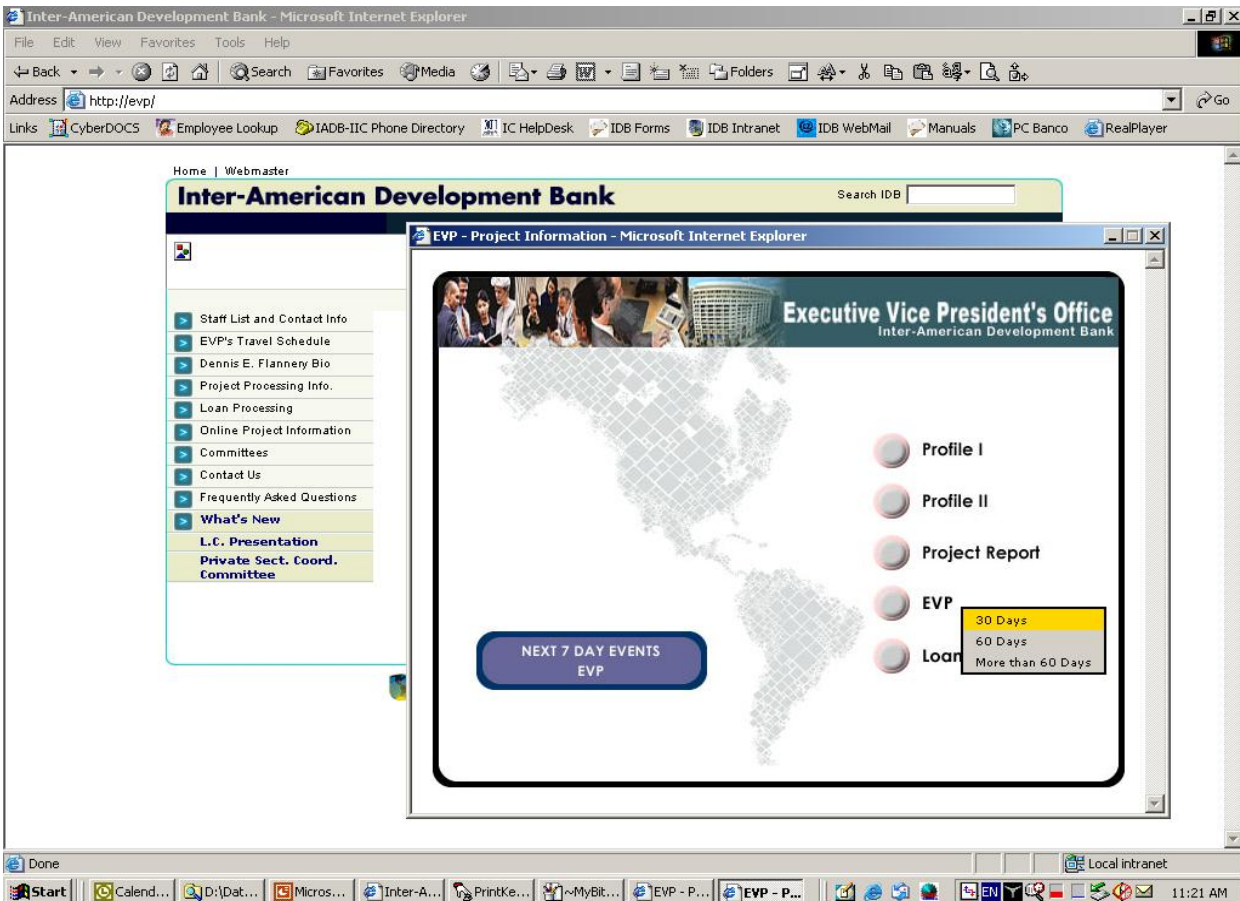


Data 1991-2001

Project Preparation Cost Investment



Executive Dashboard



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EVP in 30 DAYS


Project Number	Date	Project Type	Team Leader
BO0219	11/26/2003	PSCT	SAWADA E
AR0296	11/26/2003	PEMG	ESPINOLA V
BR0375	12/2/2003	PESP	ACEVEDO R
PR0147	12/4/2003	PEMG	RAW S
EC1001	12/4/2003	PSEF	ARROIO JR. R
TI0057	12/5/2003	PSEF	ALONSO P
SU0028	12/8/2003	PSEF	GLASSMAN A
BR0396	12/8/2003	PESP	YANO M
BR0302	12/9/2003	PESP	MIGLINO L
BO0216	12/10/2003	PESP	SAINT-POL P
BR0397	12/15/2003	PESP	DE OLIVEIRA H
BR0372	12/15/2003	PESP	CAPRIROLO D
Total of EVP in 30 Days			12

Done

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(cont.)

Executive Dashboard

PROJECT INFORMATION		PLANNED AND ACTUAL DATES (DELAYED)	
Project Number	BR0302	Profile I	9/8/1999
Project Name	Transporte Urbano de Fortaleza	Profile II	10/12/2001
Guarantor	REPUBLICA FEDERATIVA DO BRASIL	CRG	9/22/2003
Executor	PREFECTURA MUNICIPAL DE FORTALEZA	Loan Committee	10/16/2003
Borrower	PREFECTURA MUNICIPAL DE FORTALEZA	EVP	
Project Type	PESP	Approval	
Country Group	A	COUNTRY LOCATION MAP	
Department/Unit	RE 1 FI1		
Pipeline Year	2004		
Category	A		
Environment Class			
Document			
Sector	TR-TMU		
PROJECT COST (in US\$ millions)			
Project Cost	\$142.00		
IDB Financing			
Local Contribution	\$57.50		
TEAM LEADER AND SPECIALISTS		BANKS STRATEGY	
Team Leader	MIGLINO L	PTI GEO	No
Attorney	GIRALDEZ P	PTI BEN	
Economist		SEQ Poverty	Yes
Financial Analyst		SEQ AMOUNT	\$0.00
Specialist (1)		EIA FLAG	No
Specialist (2)		ESIR FLAG	Yes
Specialist (3)		IMPL PROG CLASS	
Specialist (4)		ASSUM CLASS	
Specialist (5)		DEV OBJ CLASS	
Environment Specialist		Women in Development	
Country Strategy			
CDF Specialist (1)	PENA P	INTERNAL ISSUES	
CDF Specialist (2)		CESI issues	
Team Member (1)		PELOSI Amendment	
Team Member (2)		CRG approval process	
		Loan Committee approval process	
PROJECT NUMBER	YEAR	TRS HOURS	ESTIMATED COST
BR0302	1998	63.54	\$24,298.98
BR0302	1999	812.99	\$111,399.61
BR0302	2000	750.35	\$112,368.76
BR0302	2001	522.98	\$57,432.58
BR0302	2002	656.07	\$94,478.48
BR0302	2003	959.16	\$93,656.97
COST PER HOUR		TOTAL	TOTAL
\$131.11		3,765.09	\$493,635.38

} Duration

} Cost